

Goals and Objectives 2024-2027 **Genesee County Mental Health Services**

Lynda Battaglia, DCS (lynda.battaglia@co.genesee.ny.us)

Goal 1

Goal 1: Title Housing

Goal 1: Target Completion Date Jul 01, 2028

Goal 1: Description Due to increased use in Opioids and MAT services, respite and emergency housing has been identified as a significant need. It is our long-term goal to develop housing availability for those in crisis and in need of services.

Goal 1: OASAS? Yes Goal 1: OMH? Yes Goal 1: OPWDD? No Goal 1: Need Addressed 1 Goal 1: Need Addressed 2 Goal 1: Need Addressed 3

Goal 1, Objective 1: Title Funding for Housing

Goal 1, Objective 1, Target Completion Date Sep 30, 2023

Goal 1, Objective 1, Description In order to achieve this goal, funding will be provided to the main service provider in Genesee County to assist with the continued expansion of emergency housing services. Should other providers identify the need for funding in order to assist with meeting the need for housing, additional funds can be provided through the OASAS Abatement LGU funds

Goal 2

Goal 2: Title Crisis Response

Goal 2: Target Completion Date May 01, 2028

Goal 2: Description Due to increase response by Law Enforcement and the cross sectionality of involvement between and in response to mental health, I/DD and SUD and local law enforcement, redesign of the crisis response system is necessary. Goal 2: OASAS? Yes Goal 2: OMH? Yes Goal 2: OPWDD? Yes

Goal 2: Need Addressed 1 Crisis Services

Goal 2: Need Addressed 2 **Cross System Services** Goal 2: Need Addressed 3

Goal 2, Objective 1: Title Redesign of Crisis Plan

Goal 2, Objective 1, Target Completion Date Jul 01, 2028

Goal 2, Objective 1, Description : the LGU will research, and review crisis plans comparable to Genesee County. Upon completion of research, the LGU will look to redesign the crisis response system between law enforcement and mental health.

Goal 2, Objective 2: Title Crisis Intervention Training for Law Enforcement Training

Goal 2, Objective 2, Target Completion Date Oct 31, 2023

Goal 2, Objective 2, Description : Conducting a Crisis Intervention Team training for the Genesee County Sheriff's Department, LeRoy Police and City of Batavia Police Department.

Goal 2, Objective 3: Title MAP IPAD Program

Goal 2, Objective 3, Target Completion Date Dec 31, 2023

Goal 2, Objective 3, Description Increase usage of the MPA IPad program to assist with accessibility to mental health assessments and connects

Goal 2, Objective 4: Title OPWDD CSIDD

Goal 2, Objective 4, Target Completion Date Jun 01, 2024

Goal 2, Objective 4, Description Learning about and utilization of the Crisis Services for Individuals with Developmental Disability (CSIDD)

Goal 3

Goal 3: Title Childrens Crisis Response

Goal 3: Target Completion Date Jul 01, 2026

Goal 3: Description Crisis situations and serious emotional distress has increased within the school setting often time necessitating MH involvement, crisis appointments and the need for law enforcement involvement. It is a goal for Genesee County to have a mobile crisis response team specific for children. This has been identified as a long term goal over the next 3 years.

Goal 3: OASAS? No Goal 3: OMH? Yes Goal 3: OPWDD? Yes Goal 3: Need Addressed 1 Cross System Services Goal 3: Need Addressed 2 Crisis Services Goal 3: Need Addressed 3

Goal 3, Objective 1: Title Childrens Mobile Team

Goal 3, Objective 1, Target Completion Date Jul 01, 2026

Goal 3, Objective 1, Description The LGU and MH staff will research development of this team, acquire cost associated with the development and explore options as to operations and location.

Goal 4

Goal 4: Title Cross Systems Collaboration Goal 4: Target Completion Date Jul 01, 2027 Goal 4: Description Due to the complexity of individuals with needs across the mental hygiene system, a cross systems approach is necessary in order to serve individuals and families as a whole. It is the goal of Genesee County to enhance our systems by way of a cross collaborative approach to care and treatment. Goal 4: OASAS? Yes Goal 4: OMH? Yes Goal 4: OPWDD? Yes Goal 4: Need Addressed 1 Cross System Services Goal 4: Need Addressed 2 Goal 4: Need Addressed 3 Goal 4, Objective 1: Title Training

Goal 4, Objective 1, Target Completion Date Jul 01, 2026

Goal 4, Objective 1, Description Provide cross system training and education to MH, SUD and I/DD staff over the next 2-4 years, including CASAC credentialing via RFA through LGU Opioid funding.

Goal 4, Objective 2: Title workforce

Goal 4, Objective 2, Target Completion Date Jul 01, 2026

Goal 4, Objective 2, Description Retain and recruit staff that have experience across the mental hygiene system



Update to 2024-2027 Goals and Objectives Genesee County Mental Health Services

Lynda Battaglia, Director of Mental Health & Community Services Lynda.battaglia@geneseeny.gov

Goal 1				
Title	Housing			
Update	Goal 1 Goal 1: Title Housing Goal 1: Target Completion Date Jul 01, 2028 Goal 1: Description Due to increased use in Opioids and MAT services, respite and emergency housing has been identified as a significant need. It is our long-term goal to develop housing availability for those in crisis and in need of services across all three mental hygiene systems, including developmental disabilities Goal 1: OASAS? Yes Goal 1: OMH? Yes Goal 1: OPWDD? yes			
OBJECTIVES				
Funding for Housing		["]		

OBJECTIVE UPDATES

Revised date to reflect 2026. Goal 1, Objective 1, Description In order to achieve this goal, funding will be provided to the main service provider in Genesee County to assist with the continued expansion of emergency housing services. Should other providers identify the need for funding in order to assist with meeting the need for housing, additional funds can be provided through the OASAS Abatement LGU funds Attempts to allocate funding through the County Opioid funds was presented by the DCS and main SUD provider, and rejected by the Legislature. Use of LGU Opioid funding has been allocated to assist the YWCA with restoration for their Safe House, and to Independent Living via 2024 LGU Opioid Funds for rapid housing services. Funds will continue to be allocated as identified. Additionally, ARC will continue their attempt to convert double apartments to single in order to assist the geriatric developmental disability population that are faced with mobility issues.

Goal 2				
Title	Crisis Response			
Update				
OBJECTIVES				
Redesign of Crisis Plan		Ongoing		
Crisis Intervention Training for Law Enforcement Training		Ongoing		
MAP IPAD Program		Complete		
OPWDD CSIDD		Ongoing		
OBJECTIVE UPDATES				

Goal 3				
Title	Childrens Crisis Response			
Update				
OBJECTIVES				
Childrens Mobile Team		۳ <u>٦</u>		

OBJECTIVE UPDATES

educating staff on CSIDD via inviting NYS START to our I/DD subcommittee and a lunch and learn with GCMH staff.

Goal 4				
Title	Cross Systems Collaboration			
Update	Due to the complexity of individuals with needs across the mental hygiene system, a cross systems approach is necessary in order to serve individuals and families as a whole. It is the goal of Genesee County to enhance our systems by way of a cross-collaborative approach to care and treatment. This will include collaboration and use of faith-based organizations as it relates to all identified needs and goals within the LSP.			
OBJECTIVES				
Training		Ongoing		
workforce		Ongoing		
OBJECTIVE UPDATES				



Goals and Objectives 2025 Genesee County Mental Health Services

Lynda Battaglia, DCS (lynda.battaglia@co.genesee.ny.us)

Goal 1

Goal 1: Title Housing

Goal 1: Target Completion Date Jul 01, 2028

Goal 1: Description Due to increased use in Opioids and MAT services, respite and emergency housing has been identified as a significant need. It is our long-term goal to develop housing availability for those in crisis and in need of services across all three mental hygiene systems, including developmental disabilities Goal 1: OASAS? Yes Goal 1: OMH? Yes Goal 1: OPWDD? yes

Goal 1: Need Addressed 1

Goal 1: Need Addressed 2

Goal 1: Need Addressed 3

Goal 1, Objective 1: Title Funding for Housing

Goal 1, Objective 1, Target Completion Date Sep 30, 2023 Revised date to reflect 2026.

Goal 1, Objective 1, Description In order to achieve this goal, funding will be provided to the main service provider in Genesee County to assist with the continued expansion of emergency housing services. Should other providers identify the need for funding in order to assist with meeting the need for housing, additional funds can be provided through the OASAS Abatement LGU funds Attempts to allocate funding through the County Opioid funds was presented by the DCS and main SUD provider, and rejected by the Legislature. Use of LGU Opioid funding has been allocated to assist the YWCA with restoration for their Safe House, and to Independent Living via 2024 LGU Opioid Funds for rapid housing services. Funds will continue to be allocated as identified. Additionally, ARC will continue their attempt to convert double apartments to single in order to assist the geriatric developmental disability population that are faced with mobility issues.

Goal 2

Goal 2: Title Crisis Response

Goal 2: Target Completion Date May 01, 2028

Goal 2: Description Due to increase response by Law Enforcement and the cross sectionality of involvement between and in response to mental health, I/DD and SUD and local law enforcement, redesign of the crisis response system is necessary. Goal 2: OASAS? Yes Goal 2: OMH? Yes Goal 2: OPWDD? Yes

Goal 2: Need Addressed 1 Crisis Services Goal 2: Need Addressed 2 Cross System Services

Goal 2: Need Addressed 3

Goal 2, Objective 1: Title Redesign of Crisis Plan

Goal 2, Objective 1, Target Completion Date Jul 01, 2028

Goal 2, Objective 1, Description : the LGU will research, and review crisis plans comparable to Genesee County. Upon completion of research, the LGU will look to redesign the crisis response system between law enforcement and mental health.

Goal 2, Objective 2: Title Crisis Intervention Training for Law Enforcement Training

Goal 2, Objective 2, Target Completion Date December 2024

Goal 2, Objective 2, Description : Conducting a second round Crisis Intervention Team training for the Genesee County Sheriff's Department, LeRoy Police and City of Batavia Police Department.

Goal 2, Objective 3: Title Goal 2, Objective 3, Target Completion Date Goal 2, Objective 3, Description

Goal 2, Objective 4: Title OPWDD CSIDD

Goal 2, Objective 4, Target Completion Date December 2024

Goal 2, Objective 4, Description Learning about and utilization of the Crisis Services for Individuals with Developmental Disability (CSIDD) This includes educating staff on CSIDD via inviting NYS START to our I/DD subcommittee and a lunch

and learn with GCMH staff.

Goal 3 Goal 3: Title Childrens Crisis Response Goal 3: Target Completion Date Jul 01, 2026 Goal 3: Description Crisis situations and serious emotional distress has increased within the school setting often time necessitating MH involvement, crisis appointments and the need for law enforcement involvement. It is a goal for Genesee County to have a mobile crisis response team specific for children. This has been identified as a long term goal over the next 3 years. See objectives in goal 2 for use of NYS START and education for staff. Goal 3: OASAS? No Goal 3: OMH? Yes Goal 3: OPWDD? Yes Goal 3: Need Addressed 1 Cross System Services Goal 3: Need Addressed 2 Crisis Services

Goal 3: Need Addressed 3

Goal 3, Objective 1: Title Childrens Mobile Team

Goal 3, Objective 1, Target Completion Date Jul 01, 2026

Goal 3, Objective 1, Description The LGU and MH staff will research development of this team, acquire cost associated with the development and explore options as to operations and location.

Goal 4

Goal 4: Title Cross Systems Collaboration

Goal 4: Target Completion Date Jul 01, 2027

Goal 4: Description Due to the complexity of individuals with needs across the mental hygiene system, a cross systems approach is necessary in order to serve individuals and families as a whole. It is the goal of Genesee County to enhance our systems by way of a cross collaborative approach to care and treatment. This will include collaboration and use of faith based organizations as it relates to all identified needs and goals within the LSP.

Goal 4: OASAS? Yes Goal 4: OMH? Yes Goal 4: OPWDD? Yes Goal 4: Need Addressed 1 Cross System Services Goal 4: Need Addressed 2 Goal 4: Need Addressed 3

Goal 4, Objective 1: Title Training

Goal 4, Objective 1, Target Completion Date Jul 01, 2026

Goal 4, Objective 1, Description Continue to provide cross system training and education to MH, SUD and I/DD staff over the next 2-4 years, including CASAC credentialing via RFA through LGU Opioid funding.. Continue to have SUD providers Provide trainings on MAT within schools

Goal 4, Objective 2: Title workforce

Goal 4, Objective 2, Target Completion Date Jul 01, 2026

Goal 4, Objective 2, Description Retain and recruit staff that have experience across the mental hygiene system via attending education and career fairs for HS and Colleges.



2024 Needs Assessment Form Genesee County Mental Health Services

Crisis Services Yes

Applies to OASAS? Yes Applies to OMH? Yes Applies to OPWDD? Yes Need Applies to: Both Youth and Adults Do any of the Goals on the Goals and Objectives Form address this need? Yes Need description (Optional):

Cross System Services Yes

Applies to OASAS? Yes Applies to OMH? Yes Applies to OPWDD? Yes Need Applies to: Both Youth and Adults Do any of the Goals on the Goals and Objectives Form address this need? Yes Need description (Optional):

Transportation Yes

Applies to OASAS? Yes Applies to OMH? Yes Applies to OPWDD? Yes Need Applies to: Both Youth and Adults Do any of the Goals on the Goals and Objectives Form address this need? No Need description (Optional): due to being a rural county, public transportation has diminished since COVID 19. The clinic is located outside of the down town area making it more difficult to get to. Although the agency has a vehicle that is leased, it has been difficult to hire a driver at the current pay rate for only part time hours.

LGU Representative: Lynda Battaglia

Submitted for: Genesee County Mental Health Services



2025 Needs Assessment Form Genesee County Mental Health Services

Crisis Services Yes

Applies to OASAS? Yes Applies to OMH? Yes Applies to OPWDD? Yes Need Applies to: Both Youth and Adults Do any of the Goals on the Goals and Objectives Form address this need? Yes Need description (Optional):

Cross System Services Yes

Applies to OASAS? Yes Applies to OMH? Yes Applies to OPWDD? Yes Need Applies to: Both Youth and Adults Do any of the Goals on the Goals and Objectives Form address this need? Yes Need description (Optional):

Housing Yes

Applies to OASAS? Yes Applies to OMH? Yes Applies to OPWDD? Yes Need Applies to: Adults Only Do any of the Goals on the Goals and Objectives Form address this need? Yes Need description (Optional):

LGU Representative: Lynda Battaglia

Submitted for: Genesee County Mental Health Services

Agency Name BATAVIA CITY SCHOOL DISTRICT Companion Care of Rochester, Inc. DePaul Community Services, Inc. DePaul Community Services, Inc. Genesee Co MHA dba MHA of Genesee/Orleans Co Genesee County Mental Health Genesee County Mental Health Services Genesee County Mental Health Services

Genesee County Mental Health Genesee County Mental Health Genesee County Mental Health Services Genesee County Mental Health

Services

Genesee County Mental Health Genesee County Mental Health Services

Genesee County Mental Health Genesee County Mental Health Genesee, Livingston, Orleans, Wyoming, OUT! Greater Rochester Health Home Network

Program Name

Batavia City School District SBMH Blossom Modern Home Care Solutions of Western NY

Charles J. Lesh, MD Apartments SMI (SP-SRO)

La Rosa Villas SMI Adult BH HCBS Empowerment Services - Peer Supports Adult BH HCBS Family Support and Training

Adult BH HCBS Habilitation Adult BH HCBS Psychosocial Rehabilitation

Advocacy Services

Advocacy Services-Genesee

Recovery Center

Social Club

Transportation CSS Administration

Child and Family CenterTreatment and RehCoordinated Children's ServicesCoordinated Children'sInitiativeInitiativeGenesee County Crisis InterventionCrisis InterventionGenesee County MHS - HH CMHealth Home CareGenesee County MHS - HH Non-Health Home Non-IMed CMManagementGenesee County Mental HealthSpecialty Mental HeServices SMH CMA AOTManagementGenesee County MulticulturalMulti-Cultural InitiaHealth Home Non Medicaid CareHealth Home Non-IManagement C&YManagementSuicide Prevention CoalitionAdvocacy/SupportTransitional Manager ServicesTransition Manager

LGBTQ+ Youth Drop-In Center Greater Rochester Health Home: Direct Care Managment

Program Type Name

School Mental Health Program Specialty Mental Health Care Management Supportive Single Room Occupancy (SP-SRO) Supportive Single Room Occupancy (SP-SRO) CORE Empowerment Services - Peer Supports CORE Family Support and Training (FST)

Adult BH HCBS Habilitation CORE Psychosocial Rehabilitation (PSR)

Advocacy/Support Services

Advocacy/Support Services

Recovery Center

Psychosocial Club

Transportation Monitoring and Evaluation, CSS Mental Health Outpatient **Treatment and Rehabilitative** Coordinated Children's Service Initiative Health Home Care Management Health Home Non-Medicaid Care Management Specialty Mental Health Care Management Multi-Cultural Initiative Health Home Non-Medicaid Care Management Advocacy/Support Services **Transition Management Services**

Outreach Specialty Mental Health Care Management HCR Care Management, LLC

Hillside Children's Center

Hillside Children's Center

Horizon Health Services, Inc. Living Opportunities of DePaul, Inc. Living Opportunities of DePaul, Inc.

Living Opportunities of DePaul, Inc.

Living Opportunities of DePaul, Inc. Restoration Society Inc.

Restoration Society Inc.

Restoration Society Inc.

Restoration Society Inc. Restoration Society Inc. Restoration Society Inc.

Restoration Society Inc.

The Unity Hospital of Rochester LeRoy School District Oakfield-Alabama Erie County Medical Center Strong Memorail Hospital HCR Care Management SMH CMA GLOW Family Support - Genesee County Hillside SMH CMA - Western Genesee

Horizon SMH CMA Genesee **Batavia** Apartments CRISIS/RESPITE BEDS GENESEE LO DePaul Supp Hsing/RCE SH Genesee Cty - Comm Svcs LO-DePaul Supported Housing/Genesee County-ACE Employment Adult BH HCBS Empowerment Services Adult BH HCBS Intensive Supported Employment Adult BH HCBS Ongoing Supported Employment Adult BH HCBS Pre-Vocational Bridge

OISES - Genesee Unity Hospital of Rochester SMH CMA LeRoy School District Oakfield-Alabama School District ECMC CPEP & psychaitric services Strong CPEP & psychiatric services Specialty Mental Health Care Management Family Peer Support Services -Children & Family Specialty Mental Health Care Management Specialty Mental Health Care Management Apartment/Treatment Crisis/Respite Beds

Supportive Housing

Supportive Housing Assisted Competitive Employment **CORE Empowerment Services - Peer** Supports Adult BH HCBS Intensive Supported Employment (ISE) Adult BH HCBS Ongoing Supported Employment (OSE) Adult BH HCBS Pre-Vocational Advocacy/Support Services **Ongoing Integrated Supported Employment Services** Specialty Mental Health Care Management School Mental Health Program School Mental Health Program CPEP & inpatient unit **CPEP & inpatient unit**