



Goals and Objectives 2024 Cayuga County Community Services Board

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Goal 1

Goal 1: Title Housing

Goal 1: Target Completion Date Dec 31, 2028

Goal 1: Description Safe, easily accessible and affordable housing options for individuals with developmental disabilities, substance use problems and mental health challenges will be available.

Goal 1: OASAS? Yes Goal 1: OMH? Yes Goal 1: OPWDD? Yes

Goal 1: Need Addressed 1 Housing

Goal 1: Need Addressed 2

Goal 1: Need Addressed 3

Goal 1, Objective 1: Title Funding

Goal 1, Objective 1, Target Completion Date Dec 31, 2027

Goal 1, Objective 1, Description Additional funding to establish housing will be identified and secured.

Goal 1, Objective 2: Title Programs to provide direct support

Goal 1, Objective 2, Target Completion Date Dec 31, 2026

Goal 1, Objective 2, Description Programs to provide direct support to individuals in obtaining and maintaining housing will be implemented.

Goal 1, Objective 3: Title transitional housing

Goal 1, Objective 3, Target Completion Date Dec 31, 2026

Goal 1, Objective 3, Description Options for transitional housing including for individuals with a recent discharge from incarceration and inpatient stays will increase

Goal 2

Goal 2: Title Expand crisis services

Goal 2: Target Completion Date Dec 31, 2026

Goal 2: Description Readily accessible crisis services will be available in the county providing individuals and families with crisis response 24 hours a day/365 days a year.

Goal 2: OASAS? Yes Goal 2: OMH? Yes Goal 2: OPWDD? Yes

Goal 2: Need Addressed 1 Crisis Services

Goal 2: Need Addressed 2 Cross System Services

Goal 2: Need Addressed 3 Respite

Goal 2, Objective 1: Title Overnight respite

Goal 2, Objective 1, Target Completion Date Jun 30, 2024

Goal 2, Objective 1, Description Overnight respite for adults will be available every day of the year with a capacity that meets the needs of the county.

Goal 2, Objective 2: Title After hours mobile crisis

Goal 2, Objective 2, Target Completion Date Dec 31, 2024

Goal 2, Objective 2, Description After hours mobile crisis (12 AM-9 AM) will be available and current 9 AM-midnight mobile crisis services sustained.

Goal 2, Objective 3: Title Training

Goal 2, Objective 3, Target Completion Date Dec 31, 2025

Goal 2, Objective 3, Description Cross system training for crisis providers will be provided to ensure crisis response meets the unique needs of the individual experiencing crisis.

Goal 2, Objective 4: Title Streamlined access

Goal 2, Objective 4, Target Completion Date Dec 31, 2025

Goal 2, Objective 4, Description Local 911, the statewide crisis response number 988 and local crisis providers will

coordinate to streamline crisis calls to ensure timely response.

Goal 2, Objective 5: Title Countywide coordination

Goal 2, Objective 5, Target Completion Date May 30, 2024

Goal 2, Objective 5, Description Collaborations in crisis and threat response among county law enforcement, schools and organizations providing behavioral health services will continue and expand to include additional partners.

Goal 2, Objective 6: Title Certified Community Behavioral Health Clinic

Goal 2, Objective 6, Target Completion Date Dec 31, 2025

Goal 2, Objective 6, Description Cayuga County Community Mental Health Center will identify and obtain funding to establish a Certified Community Behavioral Health Clinic.

Goal 3

Goal 3: Title Substance use prevention and treatment

Goal 3: Target Completion Date Dec 31, 2028

Goal 3: Description County will provide a continuum of prevention and treatment services/efforts that will address substance use

Goal 3: OASAS? Yes Goal 3: OMH? Yes Goal 3: OPWDD? Yes

Goal 3: Need Addressed 1 Prevention

Goal 3: Need Addressed 2 Outpatient treatment

Goal 3: Need Addressed 3 Cross System Services

Goal 3, Objective 1: Title Certified Community Behavioral Health Clinic

Goal 3, Objective 1, Target Completion Date Dec 31, 2025

Goal 3, Objective 1, Description CCCMHC will identify and obtain funding to establish a Certified Community Behavioral Health Clinic.

Goal 3, Objective 2: Title Data surveillance

Goal 3, Objective 2, Target Completion Date Dec 31, 2025

Goal 3, Objective 2, Description Data surveillance will be sustained to identify prevalent substances; measure the impact of services and identify barriers to treatment.

Goal 3, Objective 3: Title Evidenced based services

Goal 3, Objective 3, Target Completion Date May 31, 2026

Goal 3, Objective 3, Description Organizations will implement new and expand current evidenced based services to address substance use for youth and adults.

Goal 3, Objective 4: Title Harm reduction

Goal 3, Objective 4, Target Completion Date Dec 31, 2026

Goal 3, Objective 4, Description Outreach, education and engagement in harm reduction will be directed toward individuals experiencing the effects of substance use as well as their family and other community members.

Goal 3, Objective 5: Title Timely access

Goal 3, Objective 5, Target Completion Date May 31, 2025

Goal 3, Objective 5, Description Additional providers will be identified with the capacity to provide timely access to services and ability to provide Medication Assisted Treatment for substance use disorders.

Goal 3, Objective 6: Title Reduce stigma

Goal 3, Objective 6, Target Completion Date Jul 01, 2026

Goal 3, Objective 6, Description Public discourse will be increased to reduce stigma around substance use and increase individual's engagement in treatment.

Goal 3, Objective 7: Title Peers

Goal 3, Objective 7, Target Completion Date Dec 31, 2025

Goal 3, Objective 7, Description The peer workforce will be increased.

Goal 4

Goal 4: Title Universal Prevention

Goal 4: Target Completion Date Dec 31, 2028

Goal 4: Description Universal preventions strategies and increased access to outpatient treatment to improve the social and emotional wellbeing of Cayuga County residents will be implemented

Goal 4: OASAS? Yes Goal 4: OMH? Yes Goal 4: OPWDD? Yes

Goal 4: Need Addressed 1 Prevention

Goal 4: Need Addressed 2 Cross System Services

Goal 4: Need Addressed 3 Adverse Childhood Experiences

Goal 4, Objective 1: Title Universal prevention
Goal 4, Objective 1, Target Completion Date Dec 31, 2028
Goal 4, Objective 1, Description County schools will partner with community providers to incorporate evidenced based programs to provide youth with resources needed to address the social and emotional needs of all youth.

Goal 4, Objective 2: Title Increased school satellites
Goal 4, Objective 2, Target Completion Date Dec 31, 2028
Goal 4, Objective 2, Description The number of schools with an outpatient satellite will increase and capacity within existing school satellites will be expanded.

Goal 4, Objective 3: Title Trauma informed care
Goal 4, Objective 3, Target Completion Date Jun 30, 2026
Goal 4, Objective 3, Description Training in ACES will be provided and school and human service providers will establish an infrastructure of trauma informed care.

Goal 4, Objective 4: Title System of care
Goal 4, Objective 4, Target Completion Date Jun 30, 2027
Goal 4, Objective 4, Description Family and youth voice at all levels of the county's system of care will be increased.

Goal 4, Objective 5: Title Hospital collaboration
Goal 4, Objective 5, Target Completion Date Jun 30, 2026
Goal 4, Objective 5, Description Collaboration with the county's hospital and ER will be formalized with the focus on reducing ER and hospital admissions for behavioral health.

Goal 4, Objective 6: Title Homebased services
Goal 4, Objective 6, Target Completion Date Jun 30, 2025
Goal 4, Objective 6, Description The county will increase the availability of home-based therapy and support services for children and adults.

Goal 5

Goal 5: Title Workforce
Goal 5: Target Completion Date Dec 31, 2026
Goal 5: Description The human service workforce will be sufficient to meet the needs of individuals with behavioral and cognitive health challenges
Goal 5: OASAS? Yes Goal 5: OMH? Yes Goal 5: OPWDD? Yes
Goal 5: Need Addressed 1 Workforce
Goal 5: Need Addressed 2 Cross System Services
Goal 5: Need Addressed 3

Goal 5, Objective 1: Title Psychiatric care
Goal 5, Objective 1, Target Completion Date Jun 30, 2025
Goal 5, Objective 1, Description Psychiatric care including medication monitoring and management will be readily available to all individuals experiencing behavioral and cognitive challenges.

Goal 5, Objective 2: Title Peers
Goal 5, Objective 2, Target Completion Date Dec 31, 2025
Goal 5, Objective 2, Description Adult and youth peers will be recruited, hired and provide support services in organizations throughout the community.

Goal 5, Objective 3: Title Funding
Goal 5, Objective 3, Target Completion Date Dec 31, 2025
Goal 5, Objective 3, Description Cayuga County LGU will continue to participate with other local mental hygiene departments to advocate for additional state funding to provide organizations the ability to increase salaries, offer paid internships as well as onboarding and retention incentives.

Goal 6

Goal 6: Title Transportation
Goal 6: Target Completion Date Dec 31, 2027
Goal 6: Description Transportation will be affordable and readily available to individuals in all parts of the county to support individuals in their connection to treatment/rehabilitation supports and services.
Goal 6: OASAS? Yes Goal 6: OMH? Yes Goal 6: OPWDD? Yes
Goal 6: Need Addressed 1 Transportation
Goal 6: Need Addressed 2 Cross System Services
Goal 6: Need Addressed 3 Outpatient treatment

Goal 6, Objective 1: Title Existing resources

Goal 6, Objective 1, Target Completion Date Dec 31, 2025

Goal 6, Objective 1, Description Outreach to, and convene, local transportation providers (Centro bus, cab companies, programs currently providing transportation, etc.) to communicate needs and identify options to enhance services.

Goal 6, Objective 2: Title pilot programs

Goal 6, Objective 2, Target Completion Date Dec 31, 2026

Goal 6, Objective 2, Description Advocate for state funding for pilot programs aimed at providing transportation throughout the county.



Office of Addiction
Services and Supports

Office of
Mental Health

Office for People With
Developmental Disabilities

2024 Needs Assessment Form Cayuga County Community Services Board

Adverse Childhood Experiences Yes

Applies to OASAS? Yes

Applies to OMH? Yes

Applies to OPWDD? Yes

Need Applies to: Both Youth and Adults

Do any of the Goals on the Goals and Objectives Form address this need? Yes

Need description (Optional):

Crisis Services Yes

Applies to OASAS? Yes

Applies to OMH? Yes

Applies to OPWDD? Yes

Need Applies to: Both Youth and Adults

Do any of the Goals on the Goals and Objectives Form address this need? Yes

Need description (Optional):

Cross System Services Yes

Applies to OASAS? Yes

Applies to OMH? Yes

Applies to OPWDD? Yes

Need Applies to: Both Youth and Adults

Do any of the Goals on the Goals and Objectives Form address this need? Yes

Need description (Optional):

Housing Yes

Applies to OASAS? Yes

Applies to OMH? Yes

Applies to OPWDD? Yes

Need Applies to: Both Youth and Adults

Do any of the Goals on the Goals and Objectives Form address this need? Yes

Need description (Optional):

Non-Clinical Supports Yes

Applies to OASAS? Yes

Applies to OMH? Yes

Applies to OPWDD? No

Need Applies to: Both Youth and Adults

Do any of the Goals on the Goals and Objectives Form address this need? Yes

Need description (Optional):

Outpatient Treatment Yes

Applies to OASAS? Yes

Applies to OMH? Yes

Applies to OPWDD? Yes

Need Applies to: Both Youth and Adults

Do any of the Goals on the Goals and Objectives Form address this need? Yes
Need description (Optional):

Prevention Yes

Applies to OASAS? Yes

Applies to OMH? Yes

Applies to OPWDD? No

Need Applies to: Both Youth and Adults

Do any of the Goals on the Goals and Objectives Form address this need? Yes

Need description (Optional):

Respite Yes

Applies to OASAS? Yes

Applies to OMH? Yes

Applies to OPWDD? Yes

Need Applies to: Both Youth and Adults

Do any of the Goals on the Goals and Objectives Form address this need? Yes

Need description (Optional):

Transportation Yes

Applies to OASAS? Yes

Applies to OMH? Yes

Applies to OPWDD? Yes

Need Applies to: Both Youth and Adults

Do any of the Goals on the Goals and Objectives Form address this need? Yes

Need description (Optional):

Workforce Yes

Applies to OASAS? Yes

Applies to OMH? Yes

Applies to OPWDD? Yes

Need Applies to: Both Youth and Adults

Do any of the Goals on the Goals and Objectives Form address this need? Yes

Need description (Optional):

LGU Representative: Liz Burke

Submitted for: Cayuga County Community Services Board